

## ATTACHMENT A

### Ryan White Part C Fiscal Year 2009 Carry-Over Funding Summary

	Carry-Over Amount
AIDS Services of Austin	
Dental Equipment	\$32,736
Oral Healthcare	9,243
Subtotal:	\$41,979
Community Action, Inc.	
Transportation Services	1,500
HHSD Communicable Diseases Unit	
Non-medical Case Management	2,600
TOTAL:	\$46,079

#### Performance Measures:

Related Department Goal: Promotion/Prevention/Protection: promote social services and foster increased self-sufficiency, health behaviors and lifestyle among targeted populations.

Summary of Ryan White Program Part C Program FY 2010 performance measures by agency and service category:

#### Output Measures:

##### AIDS Services of Austin, Inc.

Oral Healthcare – approximately 66 additional units of service for a total of 330 oral hygiene visits (one unit = one visit).

##### Community Action, Inc.

Transportation Services – approximately 60 additional units of service for a total of 623 units of services (one unit = one \$25 fuel card voucher).

##### Communicable Disease Unit

Non-medical Case Management Services – approximately 104 additional units of service for a total of 1,304 units of service (one unit = 15 minute client visit).